Hawaii Academy of Arts & Science Public Charter School (HAAS)



Mission:

The mission of Hawaii Academy of Arts and Science is to educate, enrich and inspire the whole student to thrive by understanding the past, navigating the present and preparing for the future. (Revision April 2, 2014, approved by Governing Board April 10, 2014, facilitated by V. Bernhardt, PhD).

Board Chair: Michael DodgeRegion: EasDirector: Steve HirakamiDOE ComplYear authorized: 2001Total enroll

15-1397 Homestead Rd., Pahoa, HI 96778

P.O. Box 1494, Pahoa, HI 96778

808-965-3730 haaspcs.org Region: East Hawaii WASC accredited: Yes (grades 9-12 only), through 6/30/20

DOE Complex: Pahoa Complex **Title I eligible:** Yes

Total enrollment: 592 High needs populations:

 Grades: K-12
 School
 Statewide

 Elementary: K-6
 SPED: 8.3%
 SPED: 9.7%

 Middle: 7-8
 FRL: 84.5%
 FRL: 50.6%

 High: 9-12
 ELL: 0.3%
 ELL: 6.2%

Academic Performance – School Year 2015-2016

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score	School-Specific Measure	APF Score
(APF weight: 100%)	(APF weight: 0%)	(0-400 points)
233	N/A	233

	Elem	Middle	High
Division API	230	294	203
Enrollment	256	120	216
Weight	43%	20%	36%

<u>Acronyms</u>				
DOE =	Hawaii Department of Education			
API =	Academic performance index			
SPED =	Special education students			
FRL =	Students eligible for free and reduced-price lunch			
ELL =	English language learners			
WASC =	Western Association of Schools and Colleges			

Strive HI Performance System

Hawaii Department of Education

Strive HI Classification

Continuous Improvement

Strive HI Steps

Continuous
Improvement

Priority

Recognition

Automatic Classification Trigger

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<u>Financial Performance – School Year 2015-2016</u>

	Financial Performance Indicators	SY 2015-2016	Target/Standard
1.	Current Ratio	2.94	1.1 or higher
2.	Unrestricted Days Cash on Hand	111.42 days	60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016
3.	Enrollment Variance	105.8%	95% or higher
4.	Total Margin	9%	0% or higher
5.	Debt to Assets Ratio	23%	50% or less
6.	Cash Flow	\$394,512	\$0.00 or more
7.	Unrestricted Fund Balance Percentage	42.9%	25% or higher
8.	Change in Total Fund Balance	\$478,976	\$0.00 or more
An	nual Overall Rating	Meets Standard	1

<u>Organizational Performance – School Year 2015-2016</u>

Organizational Performance Indicators	SY 2015-2016	Target/Standard
On-time completion rate for Epicenter tasks	100%	70% or higher
Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Number of Compliance Review tasks not completed satisfactorily	0	1 or fewer
Annual Overall Rating	Meets Standard	1

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