Laupahoehoe Community Public Charter School



Mission:

To emphasize hands on learning and academic success where every student is known and valued, using community partnerships and resources while instilling traditional cultural values.

Board Chair: Nicolette Hubbard **Director**: Alapaki Nahale-a Year authorized: 2011 35-2065 Mamalahoa Hwy., Laupahoehoe, HI 96764

P.O. Box 189 Laupahoehoe, HI 96764

808-962-2200 www.lcpcs.org Region: East Hawaii

DOE Complex: Laupahoehoe Complex

Total enrollment: 247 **Grades**: Pre-K-12

> Elementary: Pre-K-5 Middle: 6-8

High: 9-12

WASC accredited: Yes (grades K-12 only), through 6/30/17

High needs populations:

Title I eligible: Yes

School Statewide **SPED**: 20.6% **SPED**: 9.7% FRL: 50.6% **FRL**: 71.1%

ELL: 5.0% **ELL**: 6.2%

Academic Performance – School Year 2015-2016

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score (APF weight: 100%)	School-Specific Measure (APF weight: 0%)	APF Score (0-400 points)
129	N/A	129
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	Elem	Middle	High
Division API	87	175	174
Enrollment	128	63	56
Weight	52%	26%	23%

	<u>Acronyms</u>	
DOE =	Hawaii Department of Education	
API =	Academic performance index	
SPED =	Special education students	
FRL =	Students eligible for free and reduced-p	rice lunch
ELL =	English language learners	
WASC =	Western Association of Schools and Col	leges

Strive HI Performance System Hawaii Department of Education

Strive HI Classification

Continuous Improvement

Strive HI Steps Recognition Continuous **Improvement** Focus **Priority**

> **Automatic Classification Trigger Exited Focus**

<u>Financial Performance – School Year 2015-2016</u>

	Financial Performance Indicators	SY 2015-2016	Target/Standard
1.	Current Ratio	3.19	1.1 or higher
2.	Unrestricted Days Cash on Hand	105.24 days	60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016
3.	Enrollment Variance	110.4%	95% or higher
4.	Total Margin	11%	0% or higher
5.	Debt to Assets Ratio	29%	50% or less
6.	Cash Flow	\$407,021	\$0.00 or more
7.	Unrestricted Fund Balance Percentage	23.3%	25% or higher
8.	Change in Total Fund Balance	\$341,675	\$0.00 or more
An	nual Overall Rating	Meets Standard	d

<u>Organizational Performance – School Year 2015-2016</u>

Organizational Performance Indicators	SY 2015-2016	Target/Standard
On-time completion rate for Epicenter tasks	100%	70% or higher
Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Number of Compliance Review tasks not completed satisfactorily	0	1 or fewer
Annual Overall Rating	Meets Standard	d

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