# **Kona Pacific Public Charter School**



### Mission:

The mission of KPPCS is to educate the whole child, in order to cultivate in young people the skills, knowledge, and values they need to reach their highest potential.

**Board Chair**: Eric Ziemelis **Director**: Shaheer Faltas **Year authorized**: 2008

79-7595 Mamalahoa Highway,

Kealakekua, Hawaii 96750

808-322-4900 www.kppcs.org Region: West Hawaii WASC ac

DOE Complex: Konawaena Complex Title I eli

Total enrollment: 226 Grades: Pre- K-8

Elementary: Pre-K-6

Middle: 7-8 High: - WASC accredited: No Title I eligible: Yes

High needs populations:

 School
 Statewide

 SPED: 4.0%
 SPED: 9.7%

 FRL: 64.8%
 FRL: 50.6%

 ELL: 2.5%
 ELL: 6.2%

# Academic Performance - School Year 2015-2016

## **Academic Performance Framework (APF)**

Hawaii State Public Charter School Commission

Weighted API Score	School-Specific Measure	APF Score
(APF weight: 100%)	(APF weight: 0%)	(0-400 points)
62	N/A	62

	Elem	Middle	High
Division API	41	164	-
Enrollment	187	39	-
Weight	83%	17%	-

<u>Acronyms</u>		
DOE =	Hawaii Department of Education	
API =	Academic performance index	
SPED =	Special education students	
FRL =	Students eligible for free and reduced-price lunch	
ELL =	English language learners	
WASC =	Western Association of Schools and Colleges	

# **Strive HI Performance System** *Hawaii Department of Education*

Strive HI Classification

Continuous Improvement

# Strive HI Steps Continuous Improvement Priority Automatic Classification Trigger

Automatic Classification Trigger
-

# <u>Financial Performance – School Year 2015-2016</u>

	Financial Performance Indicators	SY 2015-2016	Target/Standard
1.	Current Ratio	0.96	1.1 or higher
2.	Unrestricted Days Cash on Hand	8.69 days	60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016
3.	Enrollment Variance	92.6%	95% or higher
4.	Total Margin	(10%)	0% or higher
5.	Debt to Assets Ratio	97%	50% or less
6.	Cash Flow	(\$147,042)	\$0.00 or more
7.	Unrestricted Fund Balance Percentage	0.3%	25% or higher
8.	Change in Total Fund Balance	(\$190,486)	\$0.00 or more
An	Annual Overall Rating		t Standard

# <u>Organizational Performance – School Year 2015-2016</u>

Organizational Performance Indicators	SY 2015-2016	Target/Standard
On-time completion rate     for Epicenter tasks	96%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	1	1 or fewer
5. Number of Compliance Review tasks not completed satisfactorily	0	1 or fewer
Annual Overall Rating	Meets Standard	d

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