

## University Laboratory School



**Mission:** The school serves two interlocking missions: to design and deliver the best possible education to its students, and to serve the educational research and development community as an inventing and testing ground for high-quality educational programs.

**Board Chair:** David Oride

**Director:** Keoni Jeremiah

**Year authorized:** 2001

1776 University Avenue, Honolulu, HI 96822

808-956-7833

<http://universitylaboratoryschool.org>

**Region:** Honolulu

**DOE Complex:** Roosevelt

**Total enrollment:** 444

**Grades:** K-12

Elementary: K-5

Middle: 6-8

High: 9-12

**Accredited:** Yes, through 6/30/16

**Title I:** No

**High needs populations**

<u>School</u>	<u>Statewide</u>
<b>SPED:</b> 5.6%	<b>SPED:</b> 9.6%
<b>FRL:</b> 16.7%	<b>FRL:</b> 50.9%
<b>ELL:</b> 0.0%	<b>ELL:</b> 6.7%

### Academic Performance – School Year 2014-2015

#### Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score (APF weight: 100%)	School-Specific Measure (APF weight: 0%)	APF Score (0-400 points)
<b>219</b>	<b>N/A</b>	<b>219</b>

	Elem	Middle	High
<b>Division API</b>	<b>168</b>	<b>161</b>	<b>279</b>
Enrollment	60	168	216
Weight	14%	38%	49%

#### Acronyms

DOE = Hawaii Department of Education

API = Academic performance index

SPED = Special education students

FRL = Students eligible for free and reduced-price lunch

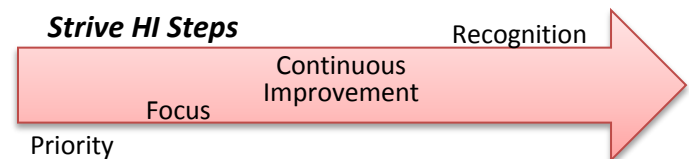
ELL = English language learners

#### Strive HI Performance System

Hawaii Department of Education

Strive HI API Score (0-400 points)	Strive HI Classification
<b>273</b>	<b>Continuous Improvement</b>

#### Strive HI Steps



#### Automatic Classification Trigger

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### **Financial Performance – School Year 2014-2015**

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	3.76	1.1 or higher
2. Unrestricted Days Cash on Hand	99	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	98.2%	95% or higher
4. Total Margin	2.3%	0% or higher
5. Debt to Assets Ratio	26.6%	50% or less
6. Cash Flow	\$45,877.00	\$0.00 or more
7. Unrestricted Fund Balance Percentage	22.9%	25% or higher
8. Change in Total Fund Balance	\$73,751.00	\$0.00 or more

### **Organizational Performance – School Year 2014-2015**

Organizational Performance Indicators	SY 2014-2015	Target/Standard
1. On-time completion rate for Epicenter tasks	92%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

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