Ke Kula 'o Samuel M. Kamakau, LPCS



Mission: 'O ko mākou ala nu'ukia ka mālama 'ana i honua mauli ola i waiwai i ka 'ike a me ka lawena aloha o nō kāpuna i mea e lei ai kākou i ka lei o ka lanakila.

Our mission is to foster success for all members of our learning community by providing a culturally healthy and responsive learning environment.

Board Chair: Carey Kamamilika'a Vierra

Director: Meahilahila Kelling

Year authorized: 2001

46-500 Kuneki Street, Kaneohe, HI 96744

808-235-9175

www.kamakau.com

Accredited: Yes, through 6/30/19 Region: Windward Oahu

DOE Complex: Kailua Title I: Yes

Focus

High needs populations **Total enrollment: 127**

Grades: Pre-K-12 School Statewide **SPED**: 0.8% **SPED**: 9.6% Elementary: Pre-K-6 Middle: 7-8 **FRL**: 59.4% **FRL**: 50.9%

ELL: 6.7%

ELL: N/A¹ High: 9-12

Academic Performance – School Year 2014-2015

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

	(APF weight: 75%)				PF weight: 25%)	ure	(0-400 points)
	365			100			374
	Elem	Middle	High			Acronym	<u>15</u>
Division API	400	309	241		DOE = Haw	aii Departr	ment of Education
					API = Acad	lemic perfo	rmance index
Enrollment	92	17	18		SPED = Spec	ial educati	on students
				-	FRL = Stud	ents eligibl	e for free and
Weight	72%	13%	14%		redu	ced-price l	unch
					ELL = Engli	ish languag	ge learners

Weighted ADI Score School-Specific Measure

Strive HI Performance System

Hawaii Department of Education

	Strive HI API Score (0-400 points)	Strive HI Classification		
	252	Continuous Improvement		
S	trive HI Steps	Recognition		
		nuous vement		

Priority **Automatic Classification Trigger**

136

¹ Students enrolled at this charter school are not eligible for English language learner services because the school is a Hawaiian language immersion school. Hawaii State Public Charter School Commission – Annual Report 2015

<u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	7.85	1.1 or higher
2. Unrestricted Days Cash on Hand	119	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	95.6%	95% or higher
4. Total Margin	3.0%	0% or higher
5. Debt to Assets Ratio	10.9%	50% or less
6. Cash Flow	(\$167,395.00)	\$0.00 or more
7. Unrestricted Fund Balance Percentage	77.5%	25% or higher
8. Change in Total Fund Balance	\$48,834.00	\$0.00 or more

<u>Organizational Performance – School Year 2014-2015</u>

Organizational Performance Indicators	SY 2014-2015	Target/Standard
On-time completion rate for Epicenter tasks	91%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

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