Volcano School of Arts & Sciences



Mission:

The mission of the Volcano School of Arts & Sciences is to:

- Focus on the unique ecosystems and geology of the Volcano area
- Cultivate responsibility for nature and the environment
- Involve the community in ongoing partnership
- Provide a solid academic foundation for students
- Encourage creative problem-solving and critical thinking
- Provide avenues for creative expressions

Teach practical life skills

- Offer a rich multicultural program
- Nurture respect and understanding of Hawaiian culture
- Foster social responsibility and respect for others
- Impart a lifelong love of learning
- Serve the Volcano community
- Celebrate learning success of all children

All in a safe and supportive "learning village" environment.

Board Chair: Tara Holitzki
Director: Kalima Cayir
Year authorized: 2001

99-128 Old Volcano Rd., Volcano, HI 96785

P.O. Box 845, Volcano, HI 96785

808-985-9800

http://www.volcanoschool.net/

Region: East Hawaii

DOE Complex: Kau Complex **Total enrollment:** 159

Grades: K-8

Elementary: K-5 Middle: 6-8

High: -

WASC accredited: Yes, through 6/30/17

Title I eligible: No

High needs populations:

 School
 Statewide

 SPED: 13.8%
 SPED: 9.7%

 FRL: 39.2%
 FRL: 50.6%

 ELL: 1.3%
 ELL: 6.2%

<u> Academic Performance – School Year 2015-2016</u>

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score	School-Specific Measure	APF Score
(APF weight: 95%)	(APF weight: 5%)	(0-400 points)
86	100	101

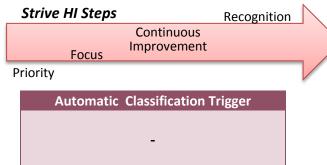
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	Elem	Middle	High
Division API	84	90	-
Enrollment	107	52	-
Weight	67%	33%	-

	<u>Acronyms</u>
DOE =	Hawaii Department of Education
API =	Academic performance index
SPED =	Special education students
FRL =	Students eligible for free and reduced-price lunch
ELL =	English language learners
WASC =	Western Association of Schools and Colleges

Strive HI Performance System

Hawaii Department of Education





<u>Financial Performance – School Year 2015-2016</u>

	Financial Performance Indicators	SY 2015-2016	Target/Standard
1.	Current Ratio	4.57	1.1 or higher
2.	Unrestricted Days Cash on Hand	48.28 days	60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016
3.	Enrollment Variance	88.5%	95% or higher
4.	Total Margin	(7%)	0% or higher
5.	Debt to Assets Ratio	20%	50% or less
6.	Cash Flow	(\$131,213)	\$0.00 or more
7.	Unrestricted Fund Balance Percentage	21.5%	25% or higher
8.	Change in Total Fund Balance	(\$103,897)	\$0.00 or more
Annual Overall Rating		Does Not Mee	t Standard

<u>Organizational Performance – School Year 2015-2016</u>

Organizational Performance Indicators	SY 2015-2016	Target/Standard
On-time completion rate for Epicenter tasks	100%	70% or higher
Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Number of Compliance Review tasks not completed satisfactorily	0	1 or fewer
Annual Overall Rating	Meets Standar	rd

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