

# Volcano School of Arts & Sciences



## Mission:

The mission of the Volcano School of Arts & Sciences is to:

- Focus on the unique ecosystems and geology of the Volcano area
- Cultivate responsibility for nature and the environment
- Involve the community in ongoing partnership
- Provide a solid academic foundation for students
- Encourage creative problem-solving and critical thinking
- Provide avenues for creative expressions

- Teach practical life skills
  - Offer a rich multicultural program
  - Nurture respect and understanding of Hawaiian culture
  - Foster social responsibility and respect for others
  - Impart a lifelong love of learning
  - Serve the Volcano community
  - Celebrate learning success of all children
- All in a safe and supportive “learning village” environment.

**Board Chair:** Tara Holitzki

**Director:** Kalima Cayir

**Year authorized:** 2001

99-128 Old Volcano Rd., Volcano, HI 96785

P.O. Box 845, Volcano, HI 96785

808-985-9800

<http://www.volcanoschool.net/>

**Region:** East Hawaii

**DOE Complex:** Kau Complex

**Total enrollment:** 159

**Grades:** K-8

Elementary: K-5

Middle: 6-8

High: -

**WASC accredited:** Yes, through 6/30/17

**Title I eligible:** No

**High needs populations:**

School

**SPED:** 13.8%

**FRL:** 39.2%

**ELL:** 1.3%

Statewide

**SPED:** 9.7%

**FRL:** 50.6%

**ELL:** 6.2%

## Academic Performance – School Year 2015-2016

### Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

| Weighted API Score<br>(APF weight: 95%) | School-Specific Measure<br>(APF weight: 5%) | APF Score<br>(0-400 points) |
|---|---|-----------------------------|
| <b>86</b>                               | <b>100</b>                                  | <b>101</b>                  |

|                     | Elem      | Middle    | High     |
|---------------------|-----------|-----------|----------|
| <b>Division API</b> | <b>84</b> | <b>90</b> | <b>-</b> |
| Enrollment          | 107       | 52        | -        |
| Weight              | 67%       | 33%       | -        |

### Acronyms

DOE = Hawaii Department of Education  
 API = Academic performance index  
 SPED = Special education students  
 FRL = Students eligible for free and reduced-price lunch  
 ELL = English language learners  
 WASC = Western Association of Schools and Colleges

### Strive HI Performance System

Hawaii Department of Education

| Strive HI Classification      |
|-------------------------------|
| <b>Continuous Improvement</b> |

### Strive HI Steps



| Automatic Classification Trigger |
|----------------------------------|
| -                                |

### Financial Performance – School Year 2015-2016

| Financial Performance Indicators        | SY 2015-2016                  | Target/Standard   |
|---|-------------------------------|---|
| 1. Current Ratio                        | 4.57                          | 1.1 or higher   |
| 2. Unrestricted Days Cash on Hand       | 48.28 days                    | 60 days or more;<br>30 to 60 days AND<br>positive trend from<br>SY 2014-2015 to<br>SY 2015-2016 |
| 3. Enrollment Variance                  | 88.5%                         | 95% or higher   |
| 4. Total Margin                         | (7%)                          | 0% or higher  |
| 5. Debt to Assets Ratio                 | 20%                           | 50% or less   |
| 6. Cash Flow                            | (\$131,213)                   | \$0.00 or more  |
| 7. Unrestricted Fund Balance Percentage | 21.5%                         | 25% or higher   |
| 8. Change in Total Fund Balance         | (\$103,897)                   | \$0.00 or more  |
| <b>Annual Overall Rating</b>            | <b>Does Not Meet Standard</b> |   |

### Organizational Performance – School Year 2015-2016

| Organizational Performance Indicators   | SY 2015-2016          | Target/Standard |
|---|-----------------------|-----------------|
| 1. On-time completion rate for Epicenter tasks  | 100%                  | 70% or higher   |
| 2. Number of Notices of Deficiency  | 0                     | 1 or fewer      |
| 3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h) | 0                     | 2 or fewer      |
| 4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1                        | 0                     | 1 or fewer      |
| 5. Number of Compliance Review tasks not completed satisfactorily   | 0                     | 1 or fewer      |
| <b>Annual Overall Rating</b>  | <b>Meets Standard</b> |                 |

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