Lanikai Elementary Public Charter School



Mission: At Lanikai School our mission, through combined efforts of staff, parents, students and community, is:

- To focus on the whole child by offering an integrated and challenging curriculum that reaches across the disciplines, which includes Physical Wellness, Technology and an emphasis on The Arts.
- To empower students to meet academic challenges with enthusiasm and a willingness to solve real-world problems.
- To create an atmosphere of cooperation, with respect for individual differences, the community and cultural values.
- To develop children who are confident and creative builders of their future.

Board Chair: Todd Cullison **Region**: Windward Oahu **Accredited:** Yes, through 6/30/16

Director: Ed Noh **DOE Complex**: Kalaheo **Title I**: No

Year authorized: 1996 Total enrollment: 328 High needs populations

140 Alala Road, Kailua, HI 96734 Grades: K-6

808-266-7844 Elementary: K-6

<u>www.lanikaischool.com</u> Middle: - FRL: 15.9% FRL: 50.9% High: - ELL: 0.6% ELL: 6.7%

Academic Performance – School Year 2014-2015

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

	(APF weight: 100%)			(APF weight: 0%)		(0-400 points)	
	277			N/A		277	
	Elem	Middle	High			Acro	nyms
Division API	277	-	-			,	partment of Education performance index
Enrollment	328	-	-		SPED = S	Special edu	cation students
Weight	100%	-	-		ı	reduced-pr	
					ELL = I	Erigiish lan	guage learners

Moightad ADI Scara School Specific Measure

Strive HI Performance System

School

SPED: 4.3%

Statewide

SPED: 9.6%

Hawaii Department of Education

Strive HI API Score (0-400 points)	Strive HI Classification		
277	Continuous Improvement		
Strive HI Steps	Recognition		



Automatic Classification Trigger

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<u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	7.30	1.1 or higher
2. Unrestricted Days Cash on Hand	273	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	98.2%	95% or higher
4. Total Margin	39.0%	0% or higher
5. Debt to Assets Ratio	10.3%	50% or less
6. Cash Flow	\$106,410.00	\$0.00 or more
7. Unrestricted Fund Balance Percentage	91.9%	25% or higher
8. Change in Total Fund Balance	\$102,816.00	\$0.00 or more

<u>Organizational Performance – School Year 2014-2015</u>

0	rganizational Performance Indicators	SY 2014-2015	Target/Standard
1.	On-time completion rate for Epicenter tasks	89%	70% or higher
2.	Number of Notices of Deficiency	0	1 or fewer
3.	Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	1	2 or fewer
4.	Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5.	Satisfactory completion of Compliance Review tasks		n/a

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