## **Waialae Elementary Public Charter School**



**Mission:** Waialae Public Charter school is a student-centered school that honors the whole child. It is committed to nurturing a community of learners who strive for excellence and innovation, empowering all members of the community to actively engage in a democratic society.

**Board Chair**: Christopher Walling

**Director**: Kapono Ciotti **Year authorized:** 1995

1045 19th Avenue, Honolulu, HI 96816

808-733-4880

www.waialae.edu

Region: Honolulu Accredited: Yes, through 6/30/18

**DOE Complex:** Kalani **Title I:** No

Total enrollment: 499 High needs populations

Grades: SPED Pre-K-5SchoolStatewideElementary: SPED Pre-K-5SPED: 5.6%SPED: 9.6%Middle: -FRL: 26.2%FRL: 50.9%

High: - **ELL**: 4.7% **ELL**: 6.7%

### **Academic Performance – School Year 2014-2015**

#### **Academic Performance Framework (APF)**

Hawaii State Public Charter School Commission

	Weighted API Score (APF weight: 100%)			School-Specific Measure (APF weight: 0%)		APF Score (0-400 points)	
	290			N/A		290	
				ı			
	Elem	Middle	High			Acro	onyms .
Division API	290	-	_		DOE =	Hawaii Dep	partment of Education
					API =	Academic p	performance index
Enrollment	499	-	-		SPED =	Special edu	ıcation students
					FRL =	Students el	ligible for free and
Weight	100%	-	-			reduced-pr	ice lunch
					ELL =	English lan	guage learners

## **Strive HI Performance System**

Hawaii Department of Education

Strive HI API Score	Strive HI		
(0-400 points)	Classification		
290	Continuous Improvement		



Automatic Classification Trigger

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# <u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	3.71	1.1 or higher
2. Unrestricted Days Cash on Hand	155	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	100.2%	95% or higher
4. Total Margin	2.0%	0% or higher
5. Debt to Assets Ratio	39.6%	50% or less
6. Cash Flow	\$130,471.00	\$0.00 or more
7. Unrestricted Fund Balance Percentage	36.8%	25% or higher
8. Change in Total Fund Balance	\$85,866.00	\$0.00 or more

# <u>Organizational Performance – School Year 2014-2015</u>

Organizational Performance Indicators	SY 2014-2015	Target/Standard
On-time completion rate     for Epicenter tasks	98%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

# **Waialae Elementary Public Charter School**