### **Volcano School of Arts & Sciences**



Mission: The mission of the Volcano School of Arts & Sciences is to:

- Focus on the unique ecosystems and geology of the Volcano area Offer a rich multicultural program
- Cultivate responsibility for nature and the environment
- Involve the community in ongoing partnership
- Provide a solid academic foundation for students
- Encourage creative problem-solving and critical thinking
- Provide avenues for creative expressions
- Teach practical life skills

Board Chair: Gina MacIlwraith **Director**: Ardith Renteria

Year authorized: 2001

99-128 Old Volcano Road and 19-4024 Haunani Road,

Volcano, HI 96785

Mailing: P.O. Box 845, Volcano, HI 96785

808-985-9800

www.volcanoschool.com

- Nurture respect and understanding of Hawaiian culture
- Foster social responsibility and respect for others
- Impart a lifelong love of learning
- Serve the Volcano community
- Celebrate learning success of all children all in a safe and supportive "learning village" environment.

Accredited: Yes, through 6/30/17 **Region**: East Hawaii

DOE Complex: Kau Title I: Yes

Total enrollment: 171 High needs populations

Grades: K-8 School Statewide Elementary: K-4 **SPED**: 18.1% **SPED**: 9.6% Middle: 5-8 FRL: 69.7% FRL: 50.9%

High: -**ELL**: 1.2% **ELL**: 6.7%

### **Academic Performance – School Year 2014-2015**

**APF Score** 

#### **Academic Performance Framework (APF)**

Hawaii State Public Charter School Commission

**School-Specific Measure** 

	(APF weight: 100%)			(4	APF weight: 0%)	(0-400 points)
	157			N/A	157	
	Elem	Middle	High		Ac	ronyms
Division API	161	153	-		DOE = Hawaii De	epartment of Education
					API = Academic	performance index
Enrollment	98	73	-		SPED = Special ed	ducation students
						eligible for free and
Weight	57%	43%	-		,	orice lunch
				J	ELL = English la	nguage learners

### Strive HI Performance System

Hawaii Department of Education

Strive HI API Score	Strive HI	
(0-400 points)	Classification	
142	Continuous Improvement	



**Weighted API Score** 

# <u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	4.00	1.1 or higher
2. Unrestricted Days Cash on Hand	83	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	92.8%	95% or higher
4. Total Margin	-5.4%	0% or higher
5. Debt to Assets Ratio	23.9%	50% or less
6. Cash Flow	(\$120,522.00)	\$0.00 or more
7. Unrestricted Fund Balance Percentage	29.9%	25% or higher
8. Change in Total Fund Balance	(\$79,389.00)	\$0.00 or more

# <u>Organizational Performance – School Year 2014-2015</u>

O	rganizational Performance Indicators	SY 2014-2015	Target/Standard
1.	On-time completion rate for Epicenter tasks	91%	70% or higher
2.	Number of Notices of Deficiency	0	1 or fewer
3.	Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	3+	2 or fewer
4.	Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5.	Satisfactory completion of Compliance Review tasks		n/a

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