#### Ka 'Umeke Kā'eo



**Mission:** I ulu i ke kuamoʻo, I mana i ka ʻōiwi, I kāʻeo no ka hanauna hou (Inspired by our past, empowered by our identity, prepared for our future).

Board Chair: Lima Naipo

**Director**: Huihui Kanahele-Mossman

Year authorized: 2001

222 Desha Avenue, Hilo, HI 96720

808-933-3482; 808-961-0470

www.kaumeke.org

Region: East Hawaii

DOE Complex: Hilo

**Total enrollment**: 260

Grades: K-12

Elementary: K-5 Middle: 6-8

High: 9-12

Accredited: Yes, through 6/30/20

Title I: Yes

High needs populations

 School
 Statewide

 SPED: 7.7%
 SPED: 9.6%

 FRL: 75.5%
 FRL: 50.9%

ELL: N/A<sup>1</sup>

**ELL**: 6.7%

#### **Academic Performance – School Year 2014-2015**

#### **Academic Performance Framework (APF)**

Hawaii State Public Charter School Commission

	Weighted API Score (APF weight: 100%)			School-Specific Measure (APF weight: 0%)		APF Score (0-400 points)
	162				N/A	162
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	Elem	Middle	High		Ac	ronyms
Division API	120	267	251		DOE = Hawaii D	epartment of Education
					API = Academi	c performance index
Enrollment	183	52	25		SPED = Special e	ducation students
						eligible for free and
Weight	70%	20%	10%		reduced-	price lunch
					ELL = English lo	anguage learners

### **Strive HI Performance System**

Hawaii Department of Education

	Strive HI API Score (0-400 points)	Strive HI Classification				
	225	Priority				
S	trive HI Steps	Recognition				
	Continuous Improvement Focus					
Pri	Priority					
	Automatic Classification Trigger					
	Low Performance					

<sup>&</sup>lt;sup>1</sup> Students enrolled at this charter school are not eligible for English language learner services because the school is a Hawaiian language immersion school. Hawaii State Public Charter School Commission – Annual Report 2015

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# <u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	5.24	1.1 or higher
2. Unrestricted Days Cash on Hand	195	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	83.2%	95% or higher
4. Total Margin	-1.5%	0% or higher
5. Debt to Assets Ratio	14.5%	50% or less
6. Cash Flow	(\$228,992.00)	\$0.00 or more
7. Unrestricted Fund Balance Percentage	76.8%	25% or higher
8. Change in Total Fund Balance	(\$37,895.00)	\$0.00 or more

# <u>Organizational Performance – School Year 2014-2015</u>

Organizational Performance Indicators	SY 2014-2015	Target/Standard
On-time completion rate     for Epicenter tasks	77%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

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