

Waimea Middle Public Conversion Charter School



Mission: It is the mission of Waimea Middle School to provide our students with a quality standards-based education in a creative, challenging and nurturing environment that results in the maximum development of each child through the cooperative efforts of the entire community.

Board Chair: Pauline Lo Bailey

Director: Matt Horne

Year authorized: 2003

67-1229 Mamalahoa Highway, Kamuela, HI 96743

808-887-6090

www.waimeamiddleschool.org

Region: West Hawaii

DOE Complex: Honokaa

Total enrollment: 288

Grades: 6-8

Elementary: -

Middle: 6-8

High: -

Accredited: Yes, through 6/30/20

Title I: Yes

High needs populations

School

SPED: 10.8%

FRL: 67.6%

ELL: 7.9%

Statewide

SPED: 9.6%

FRL: 50.9%

ELL: 6.7%

Academic Performance – School Year 2014-2015

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score (APF weight: 100%)	School-Specific Measure (APF weight: 0%)	APF Score (0-400 points)
191	N/A	191

	Elem	Middle	High
Division API	-	191	-
Enrollment	-	288	-
Weight	-	100%	-

Acronyms

DOE = Hawaii Department of Education

API = Academic performance index

SPED = Special education students

FRL = Students eligible for free and reduced-price lunch

ELL = English language learners

Strive HI Performance System

Hawaii Department of Education

Strive HI API Score (0-400 points)	Strive HI Classification
191	Continuous Improvement

Strive HI Steps



Automatic Classification Trigger

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Financial Performance – School Year 2014-2015

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	2.85	1.1 or higher
2. Unrestricted Days Cash on Hand	183	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	106.9%	95% or higher
4. Total Margin	-10.2%	0% or higher
5. Debt to Assets Ratio	21.4%	50% or less
6. Cash Flow	\$21,526.00	\$0.00 or more
7. Unrestricted Fund Balance Percentage	82.1%	25% or higher
8. Change in Total Fund Balance	(\$311,372.00)	\$0.00 or more

Organizational Performance – School Year 2014-2015

Organizational Performance Indicators	SY 2014-2015	Target/Standard
1. On-time completion rate for Epicenter tasks	98%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

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