Kona Pacific Public Charter School



Mission: The mission of KPPCS is to educate the whole child, in order to cultivate in young people the skills, knowledge, and values they need to reach their highest potential.

Board Chair: Eric Ziemelis
Director: Usha Kotner
Year authorized: 2008

79-7595 Mamalahoa Highway, Kealakekua, HI 96750

Mailing: P.O. Box 115 Kealakekua, HI 96750

808-322-4900 www.kppcs.org Region: West Hawaii Accredited: No

DOE Complex: Konawaena Title I: Yes

Total enrollment: 236 High needs populations

 Grades: K-8
 School
 Statewide

 Elementary: K-6
 SPED: 5.5%
 SPED: 9.6%

 Middle: 7-8
 FRL: 58.6%
 FRL: 50.9%

 High: ELL: 0.9%
 ELL: 6.7%

Academic Performance – School Year 2014-2015

Academic Performance Framework (APF)

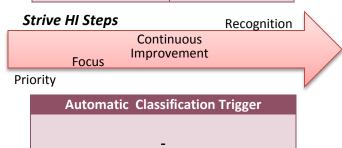
Hawaii State Public Charter School Commission

| | Weighted API Score (APF weight: 100%) | | | School-Specific Measure (APF weight: 0%) | APF Score (0-400 points) |
|--------------|--|----------|------|---|-----------------------------|
| | 167 | | | N/A | 167 |
| | | | | | |
| | Elem | Middle | High | Acr | onyms |
| Division API | 158 | 198 | - | DOE = Hawaii De | partment of Education |
| | | | | API = Academic | performance index |
| Enrollment | 186 | 50 | - | SPED = Special ed | ucation students |
| | | | | | eligible for free and |
| Weight | 79% | 9% 21% - | - | reduced-p | |
| | | | | ELL = English laı | nguage learners |

Strive HI Performance System

Hawaii Department of Education

| Strive HI API Score (0-400 points) | Strive HI Classification |
|---------------------------------------|-----------------------------|
| 203 | Continuous Improvement |



<u>Financial Performance – School Year 2014-2015</u>

| Financial Performance Indicators | SY 2014-2015 | Target/Standard |
|--|--------------|--|
| 1. Current Ratio | 2.03 | 1.1 or higher |
| 2. Unrestricted Days Cash on Hand | 34 | 60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015 |
| 3. Enrollment Variance | 105.6% | 95% or higher |
| 4. Total Margin | 1.2% | 0% or higher |
| 5. Debt to Assets Ratio | 48.5% | 50% or less |
| 6. Cash Flow | \$10,704.00 | \$0.00 or more |
| 7. Unrestricted Fund Balance Percentage | 8.8% | 25% or higher |
| 8. Change in Total Fund Balance | \$25,977.00 | \$0.00 or more |

<u>Organizational Performance – School Year 2014-2015</u>

| Organizational Performan Indicators | ce SY 2014-2015 | Target/Standard |
|--|-----------------|-----------------|
| On-time completion rate for Epicenter tasks | e 81% | 70% or higher |
| Number of Notices of Deficiency | 0 | 1 or fewer |
| 3. Number of incidents of non-compliance with governing board meetin requirements, as set for in Hawaii Revised Statut (HRS), Section 302D-12(| th es | 2 or fewer |
| 4. Number of incidents of non-compliance with school policy requirements, as set for in the Charter Contract, Section 11.4.1 | 0 th | 1 or fewer |
| 5. Satisfactory completion Compliance Review task | | n/a |

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