

## Kona Pacific Public Charter School



**Mission:** The mission of KPPCS is to educate the whole child, in order to cultivate in young people the skills, knowledge, and values they need to reach their highest potential.

**Board Chair:** Eric Ziemelis

**Director:** Usha Kotner

**Year authorized:** 2008

79-7595 Mamalahoa Highway, Kealahakua, HI 96750

**Mailing:** P.O. Box 115 Kealahakua, HI 96750

808-322-4900

[www.kppcs.org](http://www.kppcs.org)

**Region:** West Hawaii

**DOE Complex:** Konawaena

**Total enrollment:** 236

**Grades:** K-8

Elementary: K-6

Middle: 7-8

High: -

**Accredited:** No

**Title I:** Yes

**High needs populations**

School

**SPED:** 5.5%

**FRL:** 58.6%

**ELL:** 0.9%

Statewide

**SPED:** 9.6%

**FRL:** 50.9%

**ELL:** 6.7%

### Academic Performance – School Year 2014-2015

#### Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score (APF weight: 100%)	School-Specific Measure (APF weight: 0%)	APF Score (0-400 points)
<b>167</b>	<b>N/A</b>	<b>167</b>

	Elem	Middle	High
<b>Division API</b>	<b>158</b>	<b>198</b>	<b>-</b>
Enrollment	186	50	-
Weight	79%	21%	-

#### Acronyms

DOE = Hawaii Department of Education

API = Academic performance index

SPED = Special education students

FRL = Students eligible for free and reduced-price lunch

ELL = English language learners

#### Strive HI Performance System

Hawaii Department of Education

Strive HI API Score (0-400 points)	Strive HI Classification
<b>203</b>	<b>Continuous Improvement</b>

#### Strive HI Steps



#### Automatic Classification Trigger

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### Financial Performance – School Year 2014-2015

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	2.03	1.1 or higher
2. Unrestricted Days Cash on Hand	34	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	105.6%	95% or higher
4. Total Margin	1.2%	0% or higher
5. Debt to Assets Ratio	48.5%	50% or less
6. Cash Flow	\$10,704.00	\$0.00 or more
7. Unrestricted Fund Balance Percentage	8.8%	25% or higher
8. Change in Total Fund Balance	\$25,977.00	\$0.00 or more

### Organizational Performance – School Year 2014-2015

Organizational Performance Indicators	SY 2014-2015	Target/Standard
1. On-time completion rate for Epicenter tasks	81%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

**Kona Pacific Public Charter School**