Kihei Charter School



Mission: To conceptualize, organize, and build innovative learning environments with custom designed educational programs that will prepare students for a satisfying and productive life in the 21st Century.

Board Chair: Todd Lawson
Director: Jennifer Fordyce
Year authorized: 2001

300 Ohukai Road, Suite 209 and 41 E. Lipoa Street,

Kihei, HI 96753

Mailing: P.O. Box 1098 Kihei, HI 96753

808-875-0700

www.kiheicharter.org

Region: Maui **Accredited:** Yes, through 6/30/16

DOE Complex: Maui **Title I:** No

Strive HI API Score

Total enrollment: 526 High needs populations

 Grades: K-12
 School
 Statewide

 Elementary: K-5
 SPED: 4.9%
 SPED: 9.6%

 Middle: 6-8
 FRL: 29.4%
 FRL: 50.9%

 High: 9-12
 ELL: 0.8%
 ELL: 6.7%

Academic Performance - School Year 2014-2015

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

	Weighted API Score (APF weight: 100%)			School-Specific Measure (APF weight: 0%)		APF Score (0-400 points)
170		N/A		170		
	Elem	Middle	High	l 1	Acr	onyms
Division API	139	131	215			partment of Education performance index
Enrollment	85	206	235		SPED = Special ed	ucation students
Weight	16%	39%	45%		reduced-p	
				L	ELL = English lai	nguage learners

Strive HI Performance System

Hawaii Department of Education

Strive HI

	(0-400 points)	Classification					
	222	Focus					
Strive HI Steps Recognition							
	Conti	nuous					
	Focus Improv	vement	_ /				
ri	ority						
	Automatic Classification Trigger						
	Low Graduation Rate						

<u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	645.52	1.1 or higher
2. Unrestricted Days Cash on Hand	139	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	96.1%	95% or higher
4. Total Margin	-4.0%	0% or higher
5. Debt to Assets Ratio	0.2%	50% or less
6. Cash Flow	(\$223,002.00)	\$0.00 or more
7. Unrestricted Fund Balance Percentage	40.0%	25% or higher
8. Change in Total Fund Balance	(\$154,319.00)	\$0.00 or more

<u>Organizational Performance – School Year 2014-2015</u>

Organizational Performance Indicators	e SY 2014-2015	Target/Standard
On-time completion rate for Epicenter tasks	83%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	i	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks	F	n/a

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