Kualapu'u School: A Public Conversion Charter

Mission: "To build a strong foundation for lifelong learning so with proper nurturing our keiki will be able to discover and grow, develop skills and confidence, and, like the 'uala, withstand adversity and thrive in an ever-changing world."



Board Chair: Pauline Lo Bailey **Director**: Lydia Trinidad **Year authorized**: 2004

260 Farrington Highway, Kualapuu, HI 96757 **Mailing:** P.O. Box 260, Kualapuu, HI 96757

808-567-6900

www.kualapuuschool.weebly.com

Region: Molokai

DOE Complex: Molokai

Title I: Yes

Total enrollment: 306

Accredited: Yes, through 6/30/16

Title I: Yes

High needs populations

Grades: Pre-K-6

Elementary: Pre-K-6

Middle: -High: -
 School
 Statewide

 SPED: 6.5%
 SPED: 9.6%

 FRL: 84.5%
 FRL: 50.9%

ELL: 1.3% **ELL**: 6.7%

Academic Performance - School Year 2014-2015

Academic Performance Framework (APF)

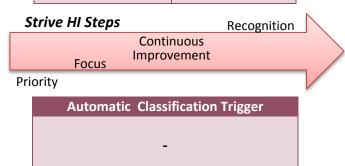
Hawaii State Public Charter School Commission

	Weighted API Score (APF weight: 100%)		School-Specific Measure (APF weight: 0%)		APF Score (0-400 points)	
	258			N/A	258	
	Elem	Middle	High		Ac	cronyms_
Division API	258	-	-		DOE = Hawaii D	epartment of Education
					API = Academi	c performance index
Enrollment	306	-	-		SPED = Special e	ducation students
Weight	100%	_	_			eligible for free and price lunch
vveignt	100%	-	-		ELL = English lo	•

Strive HI Performance System

Hawaii Department of Education

Strive HI API Score	Strive HI	
(0-400 points)	Classification	
256	Continuous Improvement	



<u>Financial Performance – School Year 2014-2015</u>

Financial Performance Indicators	SY 2014-2015	Target/Standard
1. Current Ratio	3.26	1.1 or higher
2. Unrestricted Days Cash on Hand	93	60 days or more; 30 to 60 days AND positive trend from SY 2013- 2014 to SY 2014- 2015
3. Enrollment Variance	100.0%	95% or higher
4. Total Margin	-15.4%	0% or higher
5. Debt to Assets Ratio	7.7%	50% or less
6. Cash Flow	(\$278,180.00)	\$0.00 or more
7. Unrestricted Fund Balance Percentage	138.1%	25% or higher
8. Change in Total Fund Balance	(\$478,728.00)	\$0.00 or more

<u>Organizational Performance – School Year 2014-2015</u>

Organizational Performance Indicators	SY 2014-2015	Target/Standard
On-time completion rate for Epicenter tasks	93%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Satisfactory completion of Compliance Review tasks		n/a

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