

University Laboratory School



Mission:

The school serves two interlocking missions: to design and deliver the best possible education to its students, and to serve the educational research and development community as an inventing and testing ground for high quality educational programs.

Board Chair: David Oride

Director: Keoni Jeremiah

Year authorized: 2001

1776 University Avenue, Honolulu, HI 96822

1776 University Avenue, UHS #3-121

Honolulu, HI 96822

808-956-7833

<http://universitylaboratoryschool.org/>

Region: Honolulu

DOE Complex: Roosevelt Complex

Total enrollment: 442

Grades: K-12

Elementary: K-5

Middle: 6-8

High: 9-12

WASC accredited: Yes, through 6/30/22

Title I eligible: No

High needs populations:

School

Statewide

SPED: 5.9%

SPED: 9.7%

FRL: 15.3%

FRL: 50.6%

ELL: 0.2%

ELL: 6.2%

Academic Performance – School Year 2015-2016

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score (APF weight: 100%)	School-Specific Measure (APF weight: 0%)	APF Score (0-400 points)
272	N/A	272

	Elem	Middle	High
Division API	269	198	331
Enrollment	60	168	214
Weight	14%	38%	48%

Acronyms

DOE = Hawaii Department of Education
 API = Academic performance index
 SPED = Special education students
 FRL = Students eligible for free and reduced-price lunch
 ELL = English language learners
 WASC = Western Association of Schools and Colleges

Strive HI Performance System

Hawaii Department of Education

Strive HI Classification
Continuous Improvement

Strive HI Steps



Automatic Classification Trigger
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Financial Performance – School Year 2015-2016

Financial Performance Indicators	SY 2015-2016	Target/Standard
1. Current Ratio	2.45	1.1 or higher
2. Unrestricted Days Cash on Hand	77.07 days	60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016
3. Enrollment Variance	97.6%	95% or higher
4. Total Margin	(6%)	0% or higher
5. Debt to Assets Ratio	41%	50% or less
6. Cash Flow	(\$125,860)	\$0.00 or more
7. Unrestricted Fund Balance Percentage	14.8%	25% or higher
8. Change in Total Fund Balance	(\$211,349)	\$0.00 or more
Annual Overall Rating	Meets Standard	

Organizational Performance – School Year 2015-2016

Organizational Performance Indicators	SY 2015-2016	Target/Standard
1. On-time completion rate for Epicenter tasks	100%	70% or higher
2. Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Number of Compliance Review tasks not completed satisfactorily	0	1 or fewer
Annual Overall Rating	Meets Standard	

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