University Laboratory School



Mission:

The school serves two interlocking missions: to design and deliver the best possible education to its students, and to serve the educational research and development community as an inventing and testing ground for high quality educational programs.

Board Chair: David Oride Region: Honolulu WASC accredited: Yes, through 6/30/22

Director: Keoni Jeremiah **DOE Complex:** Roosevelt Complex **Title I eligible:** No

Year authorized: 2001 Total enrollment: 442 High needs populations:

1776 University Avenue, Honolulu, HI 96822 Grades: K-12 School Statewide
1776 University Avenue, UHS #3-121 Elementary: K-5 SPED: 5.9% SPED: 9.7%

Honolulu, HI 96822 Middle: 6-8 FRL: 15.3% FRL: 50.6% 808-956-7833 High: 9-12 ELL: 0.2% ELL: 6.2%

http://universitylaboratoryschool.org/

Academic Performance - School Year 2015-2016

Academic Performance Framework (APF)

Hawaii State Public Charter School Commission

Weighted API Score	School-Specific Measure	APF Score
(APF weight: 100%)	(APF weight: 0%)	(0-400 points)
272	N/A	272

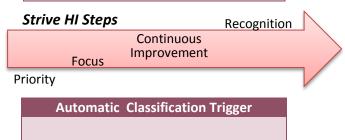
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	Elem	Middle	High
Division API	269	198	331
Enrollment	60	168	214
Weight	14%	38%	48%

<u>Acronyms</u>		
DOE =	Hawaii Department of Education	
API =	Academic performance index	
SPED =	Special education students	
FRL =	Students eligible for free and reduced-price lunch	
ELL =	English language learners	
WASC =	Western Association of Schools and Colleges	

Strive HI Performance System

Hawaii Department of Education

Strive HI Classification Continuous Improvement



<u>Financial Performance – School Year 2015-2016</u>

	Financial Performance Indicators	SY 2015-2016	Target/Standard
1.	Current Ratio	2.45	1.1 or higher
2.	Unrestricted Days Cash on Hand	77.07 days	60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016
3.	Enrollment Variance	97.6%	95% or higher
4.	Total Margin	(6%)	0% or higher
5.	Debt to Assets Ratio	41%	50% or less
6.	Cash Flow	(\$125,860)	\$0.00 or more
7.	Unrestricted Fund Balance Percentage	14.8%	25% or higher
8.	Change in Total Fund Balance	(\$211,349)	\$0.00 or more
An	nual Overall Rating	Meets Standar	rd .

<u>Organizational Performance – School Year 2015-2016</u>

Organizational Performance Indicators	SY 2015-2016	Target/Standard
On-time completion rate for Epicenter tasks	100%	70% or higher
Number of Notices of Deficiency	0	1 or fewer
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	2 or fewer
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	0	1 or fewer
5. Number of Compliance Review tasks not completed satisfactorily	0	1 or fewer
Annual Overall Rating	Meets Standar	d

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