Lanikai Elementary Public Charter School

Mission:
At Lanikai School our mission, through combined efforts of staff, parents, students and community, is:
To **focus** on the whole child by offering an integrated and challenging curriculum that reaches across the disciplines, which includes Physical Wellness, Technology and an emphasis on The Arts.
To **empower** students to meet academic challenges with enthusiasm and a willingness to solve real-world problems.
To **create** an atmosphere of cooperation, with respect for individual differences, the community and cultural values.
To **develop** children who are confident and creative builders of their future.

Board Chair: Todd Cullison
Director: Ed Noh
Year authorized: 1996
140 Alala Rd., Kailua, HI 96734
808-266-7844
www.lanikaischool.com

Region: Windward Oahu
DOE Complex: Kalaheo Complex
Total enrollment: 316
Grades: Pre-K-6
Elementary: Pre-K-6
Middle: -
High: -

WASC accredited: Yes, through 6/30/17
Title I eligible: No
High needs populations:

School	Statewide
SPED: 4.7%	**SPED**: 9.7%
FRL: 12.8%	**FRL**: 50.6%
ELL: 0.9%	**ELL**: 6.2%

Academic Performance – School Year 2015-2016

Academic Performance Framework (APF)
Hawaii State Public Charter School Commission

Weighted API Score (APF weight: 100%)	School-Specific Measure (APF weight: 0%)	APF Score (0-400 points)
302	**N/A**	**302**

	Elem	Middle	High
Division API	**302**	**-**	**-**
Enrollment	316	-	-
Weight	100%	-	-

Acronyms

DOE = Hawaii Department of Education
API = Academic performance index
SPED = Special education students
FRL = Students eligible for free and reduced-price lunch
ELL = English language learners
WASC = Western Association of Schools and Colleges

Strive HI Performance System
Hawaii Department of Education

Strive HI Classification
Continuous Improvement

Strive HI Steps

Automatic Classification Trigger
-

Financial Performance – School Year 2015-2016

Financial Performance Indicators	SY 2015-2016	*Target/Standard*
1. Current Ratio	6.73	*1.1 or higher*
2. Unrestricted Days Cash on Hand	274.83 days	*60 days or more; 30 to 60 days AND positive trend from SY 2014-2015 to SY 2015-2016*
3. Enrollment Variance	97.6%	*95% or higher*
4. Total Margin	3%	*0% or higher*
5. Debt to Assets Ratio	11%	*50% or less*
6. Cash Flow	$120,352	*$0.00 or more*
7. Unrestricted Fund Balance Percentage	89.4%	*25% or higher*
8. Change in Total Fund Balance	$77,676	*$0.00 or more*
Annual Overall Rating	***Meets Standard***	

Organizational Performance – School Year 2015-2016

Organizational Performance Indicators	SY 2015-2016	*Target/Standard*
1. On-time completion rate for Epicenter tasks	91%	*70% or higher*
2. Number of Notices of Deficiency	1	*1 or fewer*
3. Number of incidents of non-compliance with governing board meeting requirements, as set forth in Hawaii Revised Statutes (HRS), Section 302D-12(h)	0	*2 or fewer*
4. Number of incidents of non-compliance with school policy requirements, as set forth in the Charter Contract, Section 11.4.1	1	*1 or fewer*
5. Number of Compliance Review tasks not completed satisfactorily	0	*1 or fewer*
Annual Overall Rating	***Meets Standard***	

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