## Exhibit 1: Staffing Chart Template

**Staffing Chart**

Use the appropriate table below to outline the staffing plan for the proposed school. Adjust or add functions and titles and add or delete rows as needed. Include the salary and full-time employee (“FTE”) equivalency (*e.g.*, 1.0 FTE, 0.5 FTE, etc.) for each position for each year.

**Elementary School Staffing Model and Rollout**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Salary and FTE Per Position Per Year** | | | | | |
| **Title** | **Year 1**  **20\_\_** | **Year 2**  **20\_\_** | **Year 3**  **20\_\_** | **Year 4**  **20\_\_** | **Year 5**  **20\_\_** | **Capacity**  **20\_\_** |
| School Director |  |  |  |  |  |  |
| Assistant School Director |  |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |
| Student Support Position 1  [specify: *e.g.*, Social Worker] |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |
| **Total Salaries** |  |  |  |  |  |  |

**Middle School Staffing Model and Rollout**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Salary and FTE Per Position Per Year** | | | | | |
| **Title** | **Year 1**  **20\_\_** | **Year 2**  **20\_\_** | **Year 3**  **20\_\_** | **Year 4**  **20\_\_** | **Year 5**  **20\_\_** | **Capacity**  **20\_\_** |
| School Director |  |  |  |  |  |  |
| Assistant School Director |  |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |
| Student Support Position 1  [specify: *e.g.*, Social Worker] |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |
| **Total Salaries** |  |  |  |  |  |  |

**High School Staffing Model and Rollout**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Salary and FTE Per Position Per Year** | | | | | |
| **Title** | **Year 1**  **20\_\_** | **Year 2**  **20\_\_** | **Year 3**  **20\_\_** | **Year 4**  **20\_\_** | **Year 5**  **20\_\_** | **Capacity**  **20\_\_** |
| School Director |  |  |  |  |  |  |
| Assistant School Director |  |  |  |  |  |  |
| Dean(s) |  |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |
| Student Support Position 1  [specify: *e.g.*, Social Worker] |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |
| **Total Salary** |  |  |  |  |  |  |